Overview and Scrutiny Management Commission Work Programme 2015/16

Reference	Subject	Format	Lead Officer / Service Area	Portfolio Holder	Comments		
05 January 2016							
OSMC/09/157	Revenue and capital budget reports To receive the latest period revenue and capital budget reports	In meeting	Andy Walker – 2433 Finance	Finance	To receive the Quarter Two report.		
OSMC/12/149	Car Parking in West Berkshire To review the existing polices, the effect these have upon usage and revenue and the future plans of car parking provision across the district.	Task Group	Mark Edwards–2208 Highways and Transport	Transport Operations	Task Group activity concluded and final report due for consideration at meeting 5 January 2016.		
OSMC/09/02	Key Accountable performance Reports To monitor quarterly the performance levels across the Council and to consider, where appropriate, any remedial action. Quarterly item.	In meeting	Andy Day - Head of Strategic Support	Strategy and Performance	To recieve the Quarter Two report.		
OSMC/15/172	Delivery of the Council Strategy - Priority 4: Deliver or enable key infrastructure projects in relation to roads, rail, flood prevention, regeneration and the digital economy To monitor the progress made afagainst the priority which had been set within the Council Strategy	In meeting			Accepted for review following consideration at the meeting held 1 December 2015		
26 January 2016							
23 February 2016							

	Comments	Portfolio Holder	Lead Officer / Service Area	Format	Subject	Reference
eview following consideration at the December 2015	Accepted for review follomeeting held 1 December			In meeting	Delivery of the Council Strategy - Priority 1 & 2: Close the educational attainment gap & Improve educational attainment. <i>To monitor</i>	OSMC/15/174 & OSMC/15/173
			05 April 2016			
		T	US April 2010			
Quarter Three report.	To recieve the Quarter T	Strategy and Performance	Andy Day - Head of Strategic Support	In meeting	Performance Report for Level One Indicators To monitor quarterly the performance levels across the Council and to consider, where appropriate, any remedial action. Quarterly item.	OSMC/09/02
Quarter Three report.	To receive the Quarter T	Finance	Andy Walker – 2433 Finance	In meeting	Revenue and capital budget reports To receive the latest period revenue and capital budget reports	OSMC/09/157
eview following consideration at the December 2015	Accepted for review follomeeting held 1 December			In meeting	Delivery of the Council Strategy - Priority 3: Enable the completion of more affordable housing. To monitor the progress made afagainst the priority which had been set within the Council Strategy	OSMC/15/175
				In meeting	Priority 3: Enable the completion of more affordable housing. To monitor the progress made afagainst the priority which had been set within	OSMC/15/175

Items or items to be scheduled							
OSMC/15/163	CCFA - Hildens Drive To examine the options for improvement of the car park at Hilden's Drive, Calcot	In meeting	Nick Carter	Leader	Added to the programme following discussion at the March 2015 meeting (CCfA proposed by Councillors Webster and Linden).		
OSMC/15/164	Adult Social Care/ NHS integration	Task Group	Tandra Forster	Adult Social Care			

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OSMC/15/165	The Future Development and Provision of Shared Services	Task Group	Nick Carter	Chief Executive	
OSMC/15/166	Joint Commissioning	Task Group			
OSMC/15/167	The Implications of the Care Act	Task Group	Rachael Wardell	Adult Social Care	
OSMC/15/168	The Provision Of Children's Services (post Ofsted)	Task Group	Mac Heath	Children's and Families Services	Accepted for review following consideration at the meeting held 1 December 2015
OSMC/15/169	Devolution	Task Group	Nick Carter	Leader	
OSMC/15/170	Brilliant West Berkshire	Task Group	Rachael Wardell	Adult Social Care	
OSMC/15/171	Berkshire Finances/ MTFS	Task Group	Andy Walker	Adult Social Care	

Reference	Subject	Format	Lead Officer / Service Area	Portfolio Holder	Comments
OSMC/15/176	Delivery of the Council Strategy - Priority 5:Good at safeguarding children and vulnerable adults. To monitor the progress made afagainst the priority which had been set within the Council Strategy	In meeting			To be scheduled for meeting in June 2016. Accepted for review following consideration at the meeting held 1 December 2015
OSMC/15/177	Delivery of the Council Strategy - Priority 6: Support communities to do more to help themselves. To monitor the progress made afagainst the priority which had been set within the Council Strateg	In meeting			To be scheduled for meeting in July 2016 Accepted for review following consideration at the meeting held 1 December 2015
OSMC/15/178	Delivery of the Council Strategy - to become 'an even more effective Council'. To monitor the progress made afagainst the overaching aim of the Council Strategy	In meeting			To be scheduled for meeting in September 2016. Accepted for review following consideration at the meeting held 1 December 2015
OSMC/15/179	Children's and Family Services. To agree a programme or schedule of activity for the scrutiny of the Children and Famailies Service.	Task Group			Accepted for review following consideration at the meeting held 1 December 2015

Task Group activity

Reference	Subject	Format	Lead Officer / Service Area	Portfolio Holder	Comments
OSMC/12/135	Annual target setting To examine the annual targets being set for 2014/15.	Task Group	Catalin Bogos – 2102 Strategic Support	IStrategy and Performance	Annual review. Task group will be scheduled to meet May 2016.